

Report of: Executive Member for Community Development

Meeting of:	Date	Agenda item	Ward(s)
Voluntary and Community Sector Committee	10 th July 2017		All

Delete as appropriate		Non-exempt
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SUBJECT: LOCAL INITIATIVES FUND**1. Synopsis**

- 1.1 The Local Initiatives Fund is a flexible devolved budget for councillors to use to address issues and priorities in their wards. It is an important element of the council's community provision and helps to meet the needs of local residents. In 2017/18 each ward has an allocation of £14,000 to spend on local schemes, with the exception of Bunhill and Clerkenwell who each have an allocation of £14,500. Councillors consider project ideas for their ward and make recommendations to the Voluntary and Community Sector Committee. This report asks the committee to approve the proposals submitted by ward councillors for this financial year.

2. Recommendations

- 2.1 To consider the new proposals and changes to previous proposals submitted by ward councillors as set out in Appendix A and to agree these proposals in principle subject to the Corporate Director of Housing and Adult Social Services being satisfied that the necessary checks have been made and any other issues resolved.
- 2.2 To note the amendments to ward budgets resulting from project funding being returned. The amendments are detailed at paragraph 3.11 and are included in the budget summary on the last page of Appendix A.
- 2.3 To note the declarations of interest made by councillors due to having a connection with organisations that funding is recommended for. These are detailed at paragraph 3.12.

3. Background

- 3.1 In March 2011 the council agreed to strengthen the role of ward councillors by building on existing 'neighbourhood arrangements' for some wards and establishing a mechanism for a more focussed ward based approach throughout the borough. From 1 April 2011 new ward partnership arrangements were introduced in place of the previous area committees.

- 3.2 Simultaneously a report relating to the Islington Community Fund was agreed by Executive. This included a proposal to create a Local Initiatives Fund with each ward having an allocation of £20,000 per year to spend on local projects.
- 3.3 In February 2015, the Executive agreed that the Local Initiatives Fund budget be reduced to £15,000 per ward (£240,000 total).
- 3.4 The Local Initiatives Fund enables councillors to respond directly to priorities in their ward that lie outside of current mainstream funding programmes and might not otherwise receive funding. It helps them to address the needs of local residents and suggest improvements to local services/facilities or new schemes that will enhance the area.
- 3.5 At Executive in March 2011 it was agreed that a Voluntary and Community Sector (VCS) Committee of the Executive should be set up to oversee the council's engagement with the voluntary and community sector and to ensure value for money and fairness in the allocation of council resources to the sector.
- 3.6 The VCS Committee's terms of reference include 'To be responsible for the allocation of the Islington Community Fund including...allocating the Local Initiatives Fund having regard to the recommendations of the relevant ward members/relevant ward partnership or neighbourhood group and on the basis that the funding will be allocated equally among the 16 wards making up the council's area'.
- 3.7 The committee agreed that each ward councillor should be given a notional allocation of the Local Initiatives Fund (i.e. divided equally between the councillors elected for each ward). In 2016/17 £15,000 was available to each ward; therefore the notional allocation for each councillor was £5,000. In September 2014 the VCS Committee agreed to introduce a minimum award of £250 per project.
- 3.8 In January 2017, the Voluntary and Community Sector Committee agreed that in order to address the issue of recruiting and retaining support for ward partnerships, an incentive payment of £1,000 per annum would be paid to each ward partnership co-ordinator and that £1,000 per annum be set aside from each ward partnership Local Initiatives Fund budget to fund this support.

In 2017/18, the annual Local Initiatives Fund budget is therefore £225,000. This is £14,000 per ward apart from the Bunhill and Clerkenwell ward budgets which are each £14,500.

- 3.9 The Voluntary and Community Sector Development Team in the Housing and Adult Social Services department is responsible for managing the Local Initiatives Fund in liaison with ward councillors and members of the VCS Committee. The team ensures that funds are used appropriately and for the purpose for which they are allocated.
- 3.10 The second tranche of proposals submitted by ward councillors for this financial year is set out in Appendix A. It is recommended that these proposals are agreed in principle subject to the Corporate Director of Housing and Adult Social Services being satisfied that the necessary checks have been made and any other issues resolved.
- 3.11 Occasionally projects do not proceed as planned and funding is returned to ward budgets or the use of a grant has to be changed.

Between September 2016 and January 2017, the Local Initiatives Fund was used by a number of wards to contribute towards festive lighting across the borough. The following underspends have been returned to ward budgets for reallocation:

- £392 underspend on Highbury Park and Blackstock Road festive lighting (originally awarded £3,145 LIF by the Highbury East and Highbury West ward councillors)
- £131 underspend on Campdale and Tufnell Park Road festive lighting (originally awarded £3,598 LIF by the Junction and St George's ward councillors)
- £145 underspend on Essex Road festive lighting (originally awarded £4,101 LIF by the St Peter's ward councillors)
- £190 underspend on Caledonian Road festive lighting (originally awarded £4,015 LIF by the Caledonian ward councillors)

In June 2015, £500 was awarded by the Highbury West councillors to a Highbury Hill Street Party. However no date could be found when enough of the street would be available to make it work so this £500 has been returned to the Highbury West ward budget for reallocation.

In March 2017, £500 was awarded to Cubitt Artists for a programme of four participatory workshops with young people from Holloway School which was to result in 'Journeys' artwork which was to be showcased at the Summer Ball, a highlight of the Word Festival 2017. Due to capacity issues, Holloway School withdrew from the Summer Ball and the organisation were unable to source another school in the time available before the ball so the £500 has been returned to the St George's ward budget for reallocation.

In July 2016, LBI Heritage Services was awarded two grants for the conservation of war memorials - £1,067 LIF for the war memorial in St Silas Church Garden and £624 LIF for the war memorial in Thornhill Road Gardens. There was a £25 underspend on the St Silas memorial due to the cost of the work being slightly less than the estimate. There was a £280 underspend on the Thornhill Road Gardens memorial due to £280 of the grant being for installing new paving stones. Once work was underway it was agreed that the existing paving stones were in good condition and just needed cleaning so the £280 was no longer needed. A total of £305 has therefore been returned to the Barnsbury budget for reallocation.

In March 2017, £281 LIF was awarded to pay for a creche for a Finsbury Ward Partnership meeting on 29 March. There was a small underspend of £11 which has been returned to the Bunhill ward budget for reallocation.

- 3.12 Councillors must always declare their interest if they have a connection with an organisation that they are recommending funding for. This declaration should be made regardless of whether the proposed funding comes from within the recommending councillor's own ward or not.

Declarations of interest have been made for the following applications submitted to this Committee:

- Cllr Marian Spall is a trustee of Caxton House Community Centre who has been allocated £2,000 LIF for CCTV.
- Cllr Jenny Kay is a trustee of Newington Green Action Group who has been allocated £2,000 LIF for community road show workshops and gatherings which aim to capture the views of children and their families about their local area.
- Cllr Gary Poole is a member of Islington Veterans Association (primarily through his role as the Council's Armed Forces Champion) who has been allocated £961 LIF for Armed Forces Day 2017

4. Implications

4.1 Financial implications:

The proposals referred to in this report will be met from budget allocations for the Local Initiatives Fund.

4.2 Legal Implications:

The general power of competence pursuant to Section 1 of the Localism Act 2011 which came into force on 6 April 2012 provides the council with very broad powers 'to do anything that individuals generally may do'. This covers the power to give grants to voluntary and community sector organisations as proposed in this report and includes anything which it considers is likely to achieve the promotion or improvement of the economic, social or environmental well-being of the whole or part of its area or all or any of the persons resident or present in that area. The provision of resources through the Local Initiatives Fund is likely to promote the social and economic well-being of Islington's residents.

The council is under a fiduciary duty to ensure that its resources are used appropriately. Where the money is allocated to outside bodies, the requirements of the procurement rules may apply. In any event it will be important to maintain current practice of ensuring that the money will be used for the purposes for which it is allocated and that individual members are made aware of the responsibility they bear in making recommendations in relation to specific groups.

4.3 **Environmental Implications:**

When considering proposals the VCS Committee will take relevant environmental implications into account.

4.4 **Resident Impact Assessment:**

The council must, in the exercise of its functions, have due regard to the need to eliminate discrimination, harassment and victimisation, and to advance equality of opportunity, and foster good relations, between those who share a relevant protected characteristic and those who do not share it (section 149 Equality Act 2010). The council has a duty to have due regard to the need to remove or minimise disadvantages, take steps to meet needs, in particular steps to take account of disabled persons' disabilities, and encourage people to participate in public life.

The council must have due regard to the need to tackle prejudice and promote understanding and when considering proposals the VCS Committee will take relevant equalities implications into account. The Local Initiatives Fund provides resources for local projects which directly meet the needs of local residents, many of whom are from groups with protected characteristics. It enables some of Islington's poorest communities to access community-based services and activities and allows provision to be developed locally which can reach groups of residents that may not otherwise be supported.

5. **Conclusion and reasons for recommendations**

The Local Initiatives Fund is an effective way of addressing local priorities and provides a mechanism for ward councillors to support small projects which might otherwise not be funded. Proposals submitted for approval represent a wide range of activity and will deliver significant benefit to local communities.

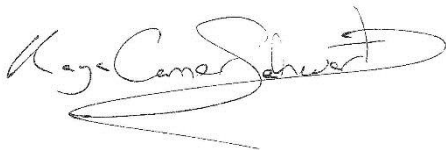
Appendices

Appendix A – Local Initiatives Fund Proposals

Background papers: none

Final report clearance:

Signed by:



30 June 2017

Kaya Comer-Schwartz
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